## **IOWA RACING AND GAMING COMMISSION** TRACK GAMING REVENUE REPORT

YTD - 07/01/03 THRU 06/30/04	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL	
ADJUSTED GROSS REVENUE	\$164,283,395	\$127,611,791	\$44,110,187	\$336,005,373	
ADMISSIONS	2,604,991	2,993,992	1,013,888	6,612,871	
WIN PER CAPITA	\$63	\$43	\$44	\$51	
CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271	
AVG DAILY WIN PER SQUARE FOOT	\$11	\$9	\$10	\$10	
SLOT DROP	\$968,557,307	\$671,903,164	\$229,337,851	\$1,869,798,322	
SLOT COIN IN	\$2,612,133,473	\$1,757,849,614	\$657,953,454	\$5,027,936,541	
SLOT REVENUE	\$164,283,395	\$127,611,791	\$44,110,187	\$336,005,373	
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	6.29%	7.26% 1.498	6.70%	6.68%	
AVG DAILY WIN PER SLOT MACHINE	1,415 \$317	\$233	600 \$201	3,513 \$261	
CITY TAX	\$821,417	\$638,059	\$220,551	\$1,680,027	
COUNTY TAX	\$821,417	\$638,059	\$220,551	\$1,680,027	
GAMBLERS TREATMENT	\$492,850	\$382,835	\$132,331	\$1,008,016	
STATE TAX	\$42,719,180	\$33,303,536	\$9,487,510	\$85,510,226	
ADMISSION FEE TAX	\$1,302,496	\$1,496,996	\$506,944	\$3,306,436	
DAILY LICENSE FEE	\$72,600	\$72,800	\$52,000	\$197,400	
	SLOT REVENUE F	BY DENOMINATION	. , ,	. ,	
OTHER SLOT MACHINES	JEST NEVEROLE		T		
SLOT COIN IN	\$100,789,030	\$46,716,639	\$155,893,172	\$303,398,841	
SLOT REVENUE	\$9,160,878	\$5,417,437	\$13,090,621	\$27,668,936	
SLOT REVENUE PERCENTAGE	9.09%	11.60%	8.40%	9.12%	
NUMBER OF SLOT MACHINES	68	45	141	254	
\$.05 SLOT MACHINES					
SLOT COIN IN	\$879,191,688	\$434,152,243	\$118,235,835	\$1,431,579,766	
SLOT REVENUE	\$69,938,815	\$41,156,773	\$9,925,008	\$121,020,596	
SLOT REVENUE PERCENTAGE	7.95%		8.39%	8.45%	
NUMBER OF SLOT MACHINES	521	455	137	1,113	
\$.25 SLOT MACHINES	<b>#504.050.000</b>	<b>\$444.000.544</b>	04.40.050.000	A4 470 445 000	
SLOT COIN IN SLOT REVENUE	\$584,352,802 \$39,866,936	\$444,833,541	\$146,959,293 \$10,275,629	\$1,176,145,636 \$83,534,091	
SLOT REVENUE PERCENTAGE	\$39,866,936	\$33,391,526 7.51%	\$10,275,629 6.99%	\$83,534,091 7.10%	
NUMBER OF SLOT MACHINES	414		171	1,069	
\$.50 SLOT MACHINES	711	404	""	1,000	
SLOT COIN IN	\$16,906,487	\$0	\$0	\$16,906,487	
SLOT REVENUE	\$834,241	\$0	\$0	\$834,241	
SLOT REVENUE PERCENTAGE	4.93%	0.00%	0.00%	4.93%	
NUMBER OF SLOT MACHINES	9	0	0	9	
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$797,735,176	\$677,641,901	\$204,164,389	\$1,679,541,466	
SLOT REVENUE	\$36,169,126	\$41,640,378	\$9,592,454	\$87,401,958	
SLOT REVENUE PERCENTAGE	4.53%	6.14%	4.70%	5.20%	
NUMBER OF SLOT MACHINES	339	468	140	947	
\$2.00 SLOT MACHINES SLOT COIN IN	\$6,413,456	\$0	\$0	\$6,413,456	
SLOT REVENUE	\$368.011	\$0	\$0	\$368.011	
SLOT REVENUE PERCENTAGE	5.74%	0.00%	0.00%	5.74%	
NUMBER OF SLOT MACHINES	6.7476		0.0070	0.147	
\$5.00 SLOT MACHINES	Ī				
SLOT COIN IN	\$163,083,091	\$125,426,405	\$32,700,765	\$321,210,261	
SLOT REVENUE	\$6,136,762	\$5,206,178	\$1,226,475	\$12,569,415	
SLOT REVENUE PERCENTAGE	3.76%	4.15%	3.75%	3.91%	
NUMBER OF SLOT MACHINES	50	41	10	101	
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$9,951,719	\$10,892,260	\$0	\$20,843,979	
SLOT REVENUE	\$228,845	\$284,220	\$0	\$513,065	
SLOT REVENUE PERCENTAGE	2.30%	2.61%	0.00%	2.46%	
NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES	2	2	0		
\$25.00 SLOT MACHINES SLOT COIN IN	\$45,250,625	\$12,633,825	\$0	\$57,884,450	
SLOT COIN IN SLOT REVENUE	\$1,320,633	\$12,633,825 \$182,370	\$0 \$0	\$1,503,003	
SLOT REVENUE PERCENTAGE	\$1,320,633		0.00%	\$1,503,003	
NUMBER OF SLOT MACHINES	2.92/0		0.00%	2.00 /	
\$100.00 SLOT MACHINES			1		
SLOT COIN IN	\$8,459,400	\$5,552,800	\$0	\$14,012,200	
SLOT REVENUE	\$259,149	\$332,910	\$0	\$592,059	
SLOT REVENUE PERCENTAGE	3.06%	6.00%	0.00%	4.23%	
NUMBER OF SLOT MACHINES	2	1	0		

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'Includes retroactive Gambling Games Tax on revenues received in FY2003 and FY2004 as required by HF2302...

One-time payments received in May for each racetrack were; Prairie Meadows \$11,321,767, Bluffs Run \$8,932,373, Dubuque \$1,446,860.

## IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

YTD - 07/01/03 THROUGH 06/30/04	ISLE OF CAPRI	DIAMOND JO	MISSISSIPPI	CATFISH BEND	ARGOSY CASINO	LAKESIDE
11D - 07/01/03 THROUGH 06/30/04	MARQUETTE	CASINO	BELLE II	CASINO	SIOUX CITY	CASINO RESORT
ADJUSTED GROSS REVENUE	\$42,778,923	\$52,983,641	\$27,781,701	\$31,096,261	\$44,133,495	\$60,924,409
ADMISSIONS	653,510	1,059,164	538,668	562,211	866,341	996,472
WIN PER CAPITA	\$65	\$50	\$52	\$55	\$51	\$61
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$8	\$8	\$6	\$10	\$7
TABLE DROP	\$16,389,332	\$32,055,057	\$11,155,689	\$15,606,763	\$25,253,596	\$52,607,583
TABLE REVENUE	\$3,094,686	\$6,173,806	\$2,554,404	\$3,604,303	\$5,447,899	\$11,273,140
TABLE REVENUE PERCENTAGE	18.88%	19.26%	22.90%	23.09%	21.57%	21.43%
NUMBER OF TABLE GAMES	13	17	14	17	14	
AVG DAILY WIN PER TABLE GAME	\$650	\$992	\$499	\$579	\$1,063	\$994
SLOT DROP	\$154.095.925	\$193,726,085	\$87.536.464	\$131,435,100	\$169.937.632	\$188.302.128
SLOT COIN IN	\$593,413,981	\$698,633,326	\$355,704,047	\$363,687,751	\$545,109,976	\$699,158,734
SLOT REVENUE	\$39,684,237	\$46,809,835	\$25,227,297	\$27,491,958	\$38,685,596	\$49.651,269
SLOT REVENUE PERCENTAGE	6.69%	6.70%	7.09%	7.56%	7.10%	7.10%
NUMBER OF SLOT MACHINES	775	739	505	535	482	911
AVG DAILY WIN PER MACHINE	\$140	\$173	\$136	\$140	\$219	\$149
TAXES PAID TO CITY	\$213,895	\$264,918	\$138,909	\$155,481	\$220,667	\$304.622
TAXES PAID TO COUNTY	\$213.895	\$264.918	\$138,909	\$155.481	\$220,667	\$304.622
TAXES TO GAMBLER'S TREATMENT	\$128,337	\$158,951	\$83,345	\$93,289	\$132,400	\$182,773
TAX TO ST GEN'L FUND (WAGERING)	\$7.649.659	\$9.557.941	\$4.845.178	\$5,465,001	\$7.902.964	\$11.042.864
TAX TO ST GEN'L FUND (ADMISSION)	\$577.524	\$577.524	\$577,524	\$577.524	\$577.524	\$577.524
TAX TO ST GENET GIND (ADMISSION)	\$377,324	Ψ377,324	\$577,524	ψ5/1,524	Ψ511,524	Ψ377,324
	B. 13 (B. 15.4 B. 1837)					
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO		
	CASINO	ISLE OF CAPRI BETTENDORF	CASINO & HOTEL	& HOTEL		TOTAL
ADJUSTED GROSS REVENUE	_					TOTAL \$715,510,336
ADJUSTED GROSS REVENUE ADMISSIONS	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		-
	<b>CASINO</b> \$76,079,829	<b>BETTENDORF</b> \$105,415,991	\$163,095,604	<b>&amp; HOTEL</b> \$111,220,482		\$715,510,336
ADMISSIONS	\$76,079,829 1,431,097	\$105,415,991 1,764,844	\$163,095,604 2,858,919	<b>&amp; HOTEL</b> \$111,220,482 2,165,069		\$715,510,336 12,896,295
ADMISSIONS WIN PER CAPITA	\$76,079,829 1,431,097 \$53	\$105,415,991 1,764,844 \$60	\$163,095,604 2,858,919 \$57	<b>&amp; HOTEL</b> \$111,220,482 2,165,069 \$51		\$715,510,336 12,896,295 \$55
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$76,079,829 1,431,097 \$53 32,862	\$105,415,991 1,764,844 \$60 28,298	CASINO & HOTEL \$163,095,604 2,858,919 \$57 38,500	& HOTEL \$111,220,482 2,165,069 \$51 28,006		\$715,510,336 12,896,295 \$55 225,443
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	\$76,079,829 1,431,097 \$53 32,862 \$6 \$23,390,682	\$105,415,991 1,764,844 \$60 28,298 \$10 \$52,041,626	\$163,095,604 \$163,095,604 2,858,919 \$57 38,500 \$12 \$105,168,191	& HOTEL \$111,220,482 2,165,069 \$51 28,006 \$11 \$81,556,586		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$76,079,829 1,431,097 \$53 32,862 \$6 \$23,390,682 \$3,837,007	\$105,415,991 1,764,844 \$60 28,298 \$10 \$52,041,626 \$10,420,780	CASINO & HOTEL \$163,095,604 2,858,919 \$57 38,500 \$12 \$105,168,191 \$21,290,242	& HOTEL \$111,220,482 2,165,069 \$51 28,006 \$11 \$81,556,586 \$17,313,401		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105 \$85,009,668
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$76,079,829 1,431,097 \$53 32,862 \$6 \$23,390,682	\$105,415,991 1,764,844 \$60 28,298 \$10 \$52,041,626	\$163,095,604 \$163,095,604 2,858,919 \$57 38,500 \$12 \$105,168,191	& HOTEL \$111,220,482 2,165,069 \$51 28,006 \$11 \$81,556,586		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE NUMBER OF TABLE GAMES	\$76,079,829 1,431,097 \$53 32,862 \$6 \$23,390,682 \$3,837,007 16,40%	\$105,415,991 1,764,844 \$60 28,298 \$10 \$52,041,626 \$10,420,780 20,02% 33	\$163,095,604 2,858,919 \$57 38,500 \$112 \$105,168,191 \$21,290,242 20.24% 38	\$ HOTEL \$111,220,482 2,165,069 \$51 28,006 \$11 \$81,556,586 \$17,313,401 21,23% 32		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105 \$85,009,668 20,47% 228
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$76,079,829 1,431,097 \$53 32,862 \$6 \$23,390,682 \$3,837,007 16.40% 19 \$552	\$105,415,991 1,764,844 \$60 28,298 \$110 \$52,041,626 \$10,420,780 20.02% 333 \$863	CASINO & HOTEL \$163,095,604 2,858,919 \$57 38,500 \$12 \$105,168,191 \$21,290,242 20,24% 38 \$1,531	& HOTEL  \$111,220,482 2,165,069 \$51 28,006 \$11,313,401 21,23% 32 \$1,478		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105 \$85,009,668 20.47% 228 \$1,019
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$76,079,829 1,431,097 \$53 32,862 \$6 \$23,390,682 \$3,837,007 16.40% 19 \$552 \$342,033,315	\$105,415,991 1,764,844 \$60 28,298 \$10 \$52,041,626 \$10,420,780 20,02% 33 \$863 \$420,797,406	CASINO & HOTEL \$163,095,604 2,858,919 \$57 38,500 \$12 \$105,168,191 \$21,290,242 20,24% 38 \$1,531 \$637,758,450	\$ HOTEL \$111,220,482 2,165,069 \$51 28,006 \$11 \$81,556,586 \$17,313,401 21,23% 32 \$1,478 \$415,278,715		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105 \$85,009,668 20,47% 228 \$1,019 \$2,740,901,220
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	CASINO  \$76,079,829  1,431,097  \$53  32,862  \$6  \$23,390,682  \$3,837,007  16,40%  19  \$552  \$342,033,315  \$1,029,372,412	\$105,415,991 1,764,844 \$60 28,298 \$10 \$52,041,626 \$10,420,780 20.02% 33 \$863 \$420,797,406 \$1,418,337,296	\$163,095,604 2,858,919 \$57 38,500 \$12 \$105,168,191 \$21,290,242 20,24% 38 \$1,531 \$637,758,450 \$1,983,882,463	\$ HOTEL \$111,220,482 2,165,069 \$51 28,006 \$11 \$81,556,586 \$17,313,401 21.23% 32 \$1,478 \$415,278,715 \$1,312,490,608		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105 \$85,009,668 20,47% 228 \$1,019 \$2,740,901,220 \$8,999,790,594
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$76,079,829 1,431,097 \$53 32,862 \$6 \$23,390,682 \$3,837,007 16.40% 19 \$552 \$342,033,315	\$105,415,991 1,764,844 \$60 28,298 \$10 \$52,041,626 \$10,420,780 20,02% 33 \$863 \$420,797,406	CASINO & HOTEL \$163,095,604 2,858,919 \$57 38,500 \$12 \$105,168,191 \$21,290,242 20,24% 38 \$1,531 \$637,758,450	\$ HOTEL \$111,220,482 2,165,069 \$51 28,006 \$11 \$81,556,586 \$17,313,401 21,23% 32 \$1,478 \$415,278,715		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105 \$85,009,668 20,47% 228 \$1,019 \$2,740,901,220 \$8,999,790,594 \$630,500,668
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$76,079,829 1,431,097 \$53 32,862 \$6 \$23,390,682 \$3,837,007 16.40% 19 \$\$552 \$342,033,315 \$1,029,372,412 \$72,242,822	\$105,415,991 1,764,844 \$60 28,298 \$10 \$52,041,626 \$10,420,780 20,02% 33 \$863 \$420,797,406 \$1,418,337,296 \$94,995,211	\$163,095,604 2,858,919 \$57 38,500 \$12 \$105,168,191 \$21,290,242 20,24% 38 \$1,531 \$637,758,450 \$1,983,882,463 \$141,805,362	\$ HOTEL  \$111,220,482 2,165,069 \$51 28,006 \$11 \$81,556,586 \$17,313,401 21,23% 32 \$1,478 \$415,278,715 \$1,312,490,608 \$93,907,081		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105 \$85,009,668 20.47% 228 \$1,019 \$2,740,901,220 \$8,999,790,594 \$630,500,668 7.01%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	\$76,079,829 1,431,097 \$53 32,862 \$6 \$23,390,682 \$3,837,007 16,40% 19 \$552 \$342,033,315 \$1,029,372,412 \$72,242,822 7,02% 1,007	\$105,415,991 1,764,844 \$60 28,298 \$10 \$52,041,626 \$10,420,780 20,02% 33 \$863 \$420,797,406 \$1,418,337,296 \$94,995,211 6,70% 1,088	CASINO & HOTEL  \$163,095,604 2,858,919 \$57 38,500 \$12 \$105,168,191 \$21,290,242 20.24% 38 \$1,531 \$637,758,450 \$1,983,882,463 \$141,805,362 7,15%	\$HOTEL  \$111,220,482 2,165,069 \$51 28,006 \$11,311,401 \$1,556,586 \$17,313,401 21,23% 32 \$1,478 \$415,278,715 \$1,312,490,608 \$93,907,081 7,15% 1,244		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105 \$85,009,668 20.47% 228 \$1,019 \$2,740,901,220 \$8,999,790,594 \$630,500,668 7.01%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE	\$76,079,829  1,431,097  \$53  32,862  \$6  \$23,390,682  \$3,837,007  16.40%  19  \$552  \$342,033,315  \$1,029,372,412  \$72,242,822  7.02%  1,007  \$196	\$105,415,991 1,764,844 \$60 28,298 \$10 \$52,041,626 \$10,420,780 20.02% 33 \$863 \$420,797,406 \$1,418,337,296 \$94,995,211 6.70% 1,088 \$239	\$163,095,604 2,858,919 \$57 38,500 \$12 \$105,168,191 \$21,290,242 20,24% 38 \$1,531 \$637,758,450 \$1,983,882,463 \$141,805,362 7,1559 \$249	\$ HOTEL  \$111,220,482 2,165,069 \$51 28,006 \$11 \$\$1,556,586 \$17,313,401 21.23% 32 \$\$1,478 \$415,278,715 \$1,312,490,608 \$93,907,081 7.15% 1,244 \$206		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105 \$85,009,668 20,47% 228 \$1,019 \$2,740,901,220 \$8,999,790,594 \$630,500,668 7.01% 8,845 \$1,95
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY	CASINO  \$76,079,829 1,431,097 \$53 32,862 \$6 \$23,390,682 \$3,837,007 16.40% 19 \$555 \$342,033,315 \$1,029,372,412 \$72,242,822 7.02% 1,007 \$196 \$380,399	\$105,415,991 1,764,844 \$60 28,298 \$10 \$52,041,626 \$10,420,780 20.02% 33 \$863 \$420,797,406 \$1,418,337,296 \$94,995,211 6,70% 1,088 \$239	\$163,095,604 2,858,919 \$57 38,500 \$12 \$105,168,191 \$21,290,242 20.24% 38 \$1,531 \$637,758,450 \$1,983,882,463 \$141,805,362 7.15% \$249	8 HOTEL  \$111,220,482 2,165,069 \$51 28,006 \$11 \$\$1,556,586 \$17,313,401 21.23% 32 \$1,478 \$415,278,715 \$1,312,490,608 \$93,907,081 7,15% 1,244 \$206 \$556,102		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105 \$85,009,668 20,47% 228 \$1,019 \$2,740,901,220 \$8,999,790,594 \$630,500,668 7.01% 8,8495 \$195 \$195
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE TAKES PAID TO CITY TAXES PAID TO COUNTY	\$76,079,829 1,431,097 \$53 32,862 \$6 \$23,390,682 \$3,837,007 16,40% 19 \$552 \$342,033,315 \$1,029,372,412 \$72,242,822 7.02% 1,007 \$196 \$380,399	\$105,415,991 1,764,844 \$60 28,298 \$110 \$52,041,626 \$10,420,780 20,02% 33 \$863 \$420,797,406 \$1,418,337,296 \$94,995,211 6,70% 1,088 \$239 \$527,080	CASINO & HOTEL  \$163,095,604 2,858,919 \$57 38,500 \$112 \$105,168,191 \$21,290,242 20,24% 38 \$1,531 \$637,758,450 \$1,983,882,463 \$141,805,362 7,15% \$249 \$249 \$815,478	\$ HOTEL  \$111,220,482 2,165,069 \$51 28,006 \$11,313,401 21,23% 32 \$1,478 \$415,278,715 \$1,312,490,608 \$93,907,081 7.15% 1,244 \$206 \$556,102		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105 \$85,009,668 20.47% 228 \$1,019 \$2,740,901,220 \$8,999,790,594 \$630,500,668 7.01% 8,845 \$195 \$3,577,551
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY TAXES PAID TO COUNTY TAXES PAID TO COUNTY	\$76,079,829 1,431,097 \$53 32,862 \$6 \$23,390,682 \$3,837,007 16,40% 19 \$552 \$342,033,315 \$1,029,372,412 \$72,242,822 7.02% 1,007 \$196 \$380,399 \$380,399	\$105,415,991 1,764,844 \$60 28,298 \$10 \$52,041,626 \$10,420,780 20,02% 33 \$863 \$420,797,406 \$1,418,337,296 \$94,995,211 6,70% 1,088 \$239 \$527,080 \$1527,080	\$163,095,604 2,858,919 \$57 38,500 \$122 \$105,168,191 \$21,290,242 20,24% 38 \$1,531 \$637,758,450 \$1,983,882,463 \$141,805,362 7,15% \$249 \$815,478 \$815,478	\$HOTEL  \$111,220,482 2,165,069 \$51 28,006 \$11,556,586 \$17,313,401 21,23% 32 \$1,478 \$415,278,715 \$1,312,490,608 \$93,907,081 7,15% 1,244 \$206 \$556,102 \$556,102		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105 \$85,009,668 20.47% 228 \$1,019 \$2,740,901,220 \$8,999,790,594 \$630,500,668 7.01% 8,845 \$195 \$3,577,551 \$3,577,551
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE TAKES PAID TO CITY TAXES PAID TO COUNTY	\$76,079,829 1,431,097 \$53 32,862 \$6 \$23,390,682 \$3,837,007 16,40% 19 \$552 \$342,033,315 \$1,029,372,412 \$72,242,822 7.02% 1,007 \$196 \$380,399	\$105,415,991 1,764,844 \$60 28,298 \$110 \$52,041,626 \$10,420,780 20,02% 33 \$863 \$420,797,406 \$1,418,337,296 \$94,995,211 6,70% 1,088 \$239 \$527,080	CASINO & HOTEL  \$163,095,604 2,858,919 \$57 38,500 \$112 \$105,168,191 \$21,290,242 20,24% 38 \$1,531 \$637,758,450 \$1,983,882,463 \$141,805,362 7,15% \$249 \$249 \$815,478	\$ HOTEL  \$111,220,482 2,165,069 \$51 28,006 \$11,313,401 21,23% 32 \$1,478 \$415,278,715 \$1,312,490,608 \$93,907,081 7.15% 1,244 \$206 \$556,102		\$715,510,336 12,896,295 \$55 225,443 \$9 \$415,225,105 \$85,009,668 20,47% 228 \$1,019 \$2,740,901,220 \$8,999,790,594 \$630,500,668 7.01% 8,845 \$195 \$3,577,551

	RIVERBOAT TABLE REVENUE BY GAME					
YTD - 07/01/03 THROUGH 06/30/04	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$8,069,587	\$18,695,948	\$4,796,808	\$8,807,154	\$14,317,591	\$26,296,816
TABLE REVENUE	\$1,280,156	\$3,008,930	\$935,980	\$1,787,214	\$2,510,118	\$5,064,550
TABLE REVENUE PERCENTAGE	15.86%	16.09%	19.51%	20.29%	17.53%	19.26%
NUMBER OF TABLE GAMES	7	11	8	9	9	16
CRAPS						
TABLE DROP	\$3,124,032	\$6,441,644	\$3,032,471	\$2,432,989	\$3,637,858	\$12,392,100
TABLE REVENUE	\$661,469	\$1,364,850	\$712,037	\$494,299	\$867,312	\$2,384,146
TABLE REVENUE PERCENTAGE	21.17%	21.19%	23.48%	20.32%	23.84%	19.24%
NUMBER OF TABLE GAMES	1	2	1	1	1	4
ROULETTE						
TABLE DROP	\$447,350	\$1,652,531	\$566,572	\$954,706	\$2,479,684	\$2,078,777
TABLE REVENUE	\$127,300	\$374,495	\$144,257	\$258,396	\$821,786	\$573,270
TABLE REVENUE PERCENTAGE	28.46%	22.66%	25.46%	27.07%	33.14%	27.58%
NUMBER OF TABLE GAMES	1	1	1	1	1	2
CARIBBEAN STUD						
TABLE DROP	\$622.904	\$1,462,538	\$931,209	\$856.675	\$2,171,808	\$0
TABLE REVENUE	\$109,226	\$360,346	\$249,833	\$216,123	\$537,909	\$0
TABLE REVENUE PERCENTAGE	17.53%	24.64%	26.83%	25,23%	24.77%	
NUMBER OF TABLE GAMES	1	1	1	1	1	0
LET IT RIDE						
TABLE DROP	\$1,294,969	\$1,626,802	\$556.457	\$0	\$0	\$0
TABLE REVENUE	\$350,041	\$396,506	\$113,210	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	27.03%	24.37%	20.34%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	1	1	0		
PAI GOW POKER		İ	-		_	
TABLE DROP	\$0	\$0	\$448.056	\$858.695	\$1,869,664	\$4,954,820
TABLE REVENUE	\$0	\$0	\$118.029	\$204.089	\$450,210	\$1,657,944
TABLE REVENUE PERCENTAGE	0.00%	0.00%	26.34%	23.77%	24.08%	33,46%
NUMBER OF TABLE GAMES	0	0	1	1	1	4
OTHER TABLE GAMES			-	•	-	
TABLE DROP	\$2,830,491	\$2,175,596	\$824.117	\$1,453,250	\$776,992	\$6,729,357
TABLE REVENUE	\$566,495	\$668,680	\$281,058	\$400.889	\$260,564	\$1,437,517
TABLE REVENUE PERCENTAGE	20.01%	30.74%	34.10%	27.59%	33.53%	21.36%
NUMBER OF TABLE GAMES	2	1	1	1	1	4
POKER		'	· i		'	,
TABLE DROP	\$0	\$0	\$0	\$243.293	\$0	\$155.714
TABLE REVENUE	\$0	\$0	\$0	\$243,293	\$0	\$155,714
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	0.0070	0.00.0	0.0070	3		

	RIVERBOAT TABLE REVENUE BY GAME					
YTD - 07/01/03 THROUGH 06/30/04	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL	
BLACKJACK						
TABLE DROP	\$12,980,134	\$26,357,005	\$56,916,429	\$42,063,660	\$219,301,132	
TABLE REVENUE	\$1,941,213	\$3,991,357	\$9,675,069	\$7,759,018	\$37,953,605	
TABLE REVENUE PERCENTAGE	14.96%	15.14%	17.00%	18.45%	17.31%	
NUMBER OF TABLE GAMES	14	16	22	17	129	
CRAPS						
TABLE DROP	\$5,613,180	\$10,487,255	\$23,895,827	\$17,284,013	\$88,341,369	
TABLE REVENUE	\$903,880	\$1,708,149	\$5,227,337	\$3,710,914	\$18,034,393	
TABLE REVENUE PERCENTAGE	16.10%	16.29%	21.88%	21.47%	20.41%	
NUMBER OF TABLE GAMES	2	3	4	3	22	
ROULETTE						
TABLE DROP	\$1,339,776	\$3,187,454	\$7,021,710	\$5,150,499	\$24,879,059	
TABLE REVENUE	\$403,375	\$804,622	\$1,866,090	\$1,462,469	\$6,836,060	
TABLE REVENUE PERCENTAGE	30.11%	25.24%	26.58%	28.39%	27.48%	
NUMBER OF TABLE GAMES	1	2	3	3	16	
CARIBBEAN STUD						
TABLE DROP	\$16.014	\$2,228,793	\$3.376.978	\$2.576.771	\$14,243,690	
TABLE REVENUE	(\$9,168)	\$645,175	\$920.261	\$725,028	\$3,754,733	
TABLE REVENUE PERCENTAGE	-57.25%	28.95%	27.25%	28.14%	26.36%	
NUMBER OF TABLE GAMES	0	1	2	1	9	
LET IT RIDE			_	-		
TABLE DROP	\$0	\$1,808,927	\$2.197.091	\$2,044,100	\$9,528,346	
TABLE REVENUE	\$0	\$351,619	\$523,800	\$447,322	\$2,182,498	
TABLE REVENUE PERCENTAGE	0.00%	19.44%	23.84%	21.88%	22.91%	
NUMBER OF TABLE GAMES	0	1	1	1	6	
PAI GOW POKER		·		-		
TABLE DROP	\$1,343,969	\$3,172,724	\$5,080,104	\$5.823.360	\$23.551.392	
TABLE REVENUE	\$315.686	\$786.355	\$1,288,552	\$1,625,769	\$6,446,634	
TABLE REVENUE PERCENTAGE	23.49%	24.78%	25.36%	27.92%	27.37%	
NUMBER OF TABLE GAMES	1	2	3	3	16	
OTHER TABLE GAMES	1		_			
TABLE DROP	\$2,097,610	\$3,210,532	\$6,680,052	\$6,288,297	\$33,066,294	
TABLE REVENUE	\$282.023	\$544,567	\$1,789,134	\$1,256,995	\$7,487,922	
TABLE REVENUE PERCENTAGE	13.44%	16.96%	26,78%	19.99%	22.65%	
NUMBER OF TABLE GAMES	1	1	3	3	18	
POKER	1	·	_			
TABLE DROP	\$0	\$1,588,936	\$0	\$325.887	\$2.313.830	
TABLE REVENUE	\$0	\$1,588,936	\$0	\$325.887	\$2,313,830	
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	100.00%	100.00%	
NUMBER OF TABLE GAMES	0.0070	7	0.0070			

RIVERBOAT SLOT REVENUE BY DENOMINATION						
YTD - 07/01/03 THROUGH 06/30/04	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$3,887,486	\$27,872,112	\$30,905,267	\$43,451,062	\$83,432,958	\$58,758,341
ADJUSTED SLOT REVENUE	\$308,802	\$2,462,066	\$2,790,992	\$3,878,759	\$6,973,959	\$6,680,956
SLOT REVENUE PERCENTAGE	7.94%	8.83%	9.03%	8.93%	8.36%	11.37%
NUMBER OF SLOT MACHINES	7	26	99	60	58	91
\$.05 SLOT MACHINES						
SLOT COIN IN	\$158,002,601	\$211,639,855	\$97,639,324	\$132,112,474	\$237,051,070	\$210,422,225
ADJUSTED SLOT REVENUE	\$12,846,280	\$16,898,886	\$8,152,182	\$11,102,167	\$19,112,150	\$17,922,666
SLOT REVENUE PERCENTAGE	8.13%	7.98%	8.35%	8.40%	8.06%	8.52%
NUMBER OF SLOT MACHINES	272	293	149	204	227	355
\$.25 SLOT MACHINES						
SLOT COIN IN	\$121,138,198	\$172,882,269	\$111,362,442	\$80,353,356	\$97,743,435	\$187,216,542
ADJUSTED SLOT REVENUE	\$8,325,808	\$12,166,875	\$7,418,581	\$5,849,582	\$6,854,063	\$12,577,846
SLOT REVENUE PERCENTAGE	6.87%	7.04%	6.66%	7.28%	7.01%	6.72%
NUMBER OF SLOT MACHINES	167	213	203	155	117	269
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$7,858,012	\$0	\$1,162,876	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$667,558	\$0	(\$58,192)	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	8.50%	0.00%	-5.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	5	0	0
\$1.00 SLOT MACHINES			-		-	-
SLOT COIN IN	\$287,590,171	\$239,509,939	\$97,156,529	\$92,340,649	\$103,868,854	\$177,744,400
ADJUSTED SLOT REVENUE	\$17,068,404	\$12,119,503	\$5,767,904	\$6,016,517	\$4,951,904	\$9,985,722
SLOT REVENUE PERCENTAGE	5.93%	5.06%	5.94%	6.52%	4.77%	5.62%
NUMBER OF SLOT MACHINES	316	179	103	103	74	170
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
\$5.00 SLOT MACHINES			-			
SLOT COIN IN	\$22,795,525	\$33,348,060	\$17,414,685	\$12,785,235	\$23,013,660	\$44,471,990
ADJUSTED SLOT REVENUE	\$1,134,944	\$2,178,417	\$967,368	\$691,460	\$793,520	\$1,854,476
SLOT REVENUE PERCENTAGE	4.98%	6.53%	5.55%	5.41%	3.45%	4.17%
NUMBER OF SLOT MACHINES	13	14	6	7	6	
\$10.00 SLOT MACHINES			-			
SLOT COIN IN	\$0	\$3,375,830	\$0	\$0	\$0	\$10,014,860
ADJUSTED SLOT REVENUE	\$0	\$177,800	\$0	\$0	\$0	\$351,554
SLOT REVENUE PERCENTAGE	0.00%	5.27%	0.00%	0.00%	0.00%	3,51%
NUMBER OF SLOT MACHINES	0	1	0	0	0	
\$25.00 SLOT MACHINES	Ť	'l	3		,	· ·
SLOT COIN IN	\$0	\$2,147,250	\$1,225,800	\$1,482,100	\$0	\$10,429,875
ADJUSTED SLOT REVENUE	\$0	\$138,730	\$130,270	\$11,665	\$0	\$332,650
SLOT REVENUE PERCENTAGE	0.00%	6.46%	10.63%	0.79%	0.00%	3,19%
NUMBER OF SLOT MACHINES	0	1	3	1	0	
\$100.00 SLOT MACHINES	Ĭ	'				Ů
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$100,500
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	(\$54,600)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	-54.33%

RIVERBOAT SLOT REVENUE BY DENOMINATION					
YTD - 07/01/03 THROUGH 06/30/04	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
OTHER SLOT MACHINES					
SLOT COIN IN	\$142,637,282	\$104,846,733	\$200,833,195	\$0	\$696,624,437
ADJUSTED SLOT REVENUE	\$15,097,138	\$10,086,303	\$22,005,192	\$0	\$70,284,167
LOT REVENUE PERCENTAGE	10.58%	9.62%	10.96%	0.00%	10.09%
UMBER OF SLOT MACHINES	183	94			833
\$.05 SLOT MACHINES	.90	<u> </u>	2.0	•	000
LOT COIN IN	\$350,368,540	\$528,965,841	\$661,858,864	\$384,447,800	\$2,972,508,594
DJUSTED SLOT REVENUE	\$28,520,922	\$41,909,901	\$59,270,328	\$39.572.848	\$255.308.330
LOT REVENUE PERCENTAGE	8.14%	7.92%	8.96%	10,29%	8.59%
UMBER OF SLOT MACHINES	392	480		457	3,473
\$.25 SLOT MACHINES	002	400	011	407	0,470
LOT COIN IN	\$238,390,637	\$300,571,127	\$463,724,221	\$319,232,600	\$2,092,614,827
DJUSTED SLOT REVENUE	\$14,740,608	\$17,632,499	\$27,671,031	\$20,226,651	\$133,463,544
LOT REVENUE PERCENTAGE	\$14,740,606 6.18%	5.87%	5.97%	6.34%	6.38%
UMBER OF SLOT MACHINES	246	236		318	2,286
\$.50 SLOT MACHINES	246	236	362	310	2,286
	000 47F 700	<b>\$50,000,500</b>	00	<b>*</b>	#00 447 000
LOT COIN IN	\$23,175,702	\$56,920,506	\$0	\$0	\$89,117,096
DJUSTED SLOT REVENUE	\$1,419,022	\$3,358,713	\$0	\$0	\$5,387,101
LOT REVENUE PERCENTAGE	6.12%	5.90%	0.00%	0.00%	6.04%
UMBER OF SLOT MACHINES	24	52	0	0	93
\$1.00 SLOT MACHINES					
LOT COIN IN	\$220,633,144	\$345,360,880	\$537,216,274	\$525,600,516	\$2,627,021,356
DJUSTED SLOT REVENUE	\$10,186,749	\$17,936,737	\$27,431,777	\$30,425,762	\$141,890,979
LOT REVENUE PERCENTAGE	4.62%	5.19%	5.11%	5.79%	5.40%
UMBER OF SLOT MACHINES	142	192	287	424	1,990
\$2.00 SLOT MACHINES					
LOT COIN IN	\$14,569,927	\$11,764,014	\$20,680,179	\$7,375,386	\$54,389,506
DJUSTED SLOT REVENUE	\$611,823	\$554,798	\$556,578	\$283,529	\$2,006,728
LOT REVENUE PERCENTAGE	4.20%	4.72%	2.69%	3.84%	3.69%
UMBER OF SLOT MACHINES	6	7	12	4	29
\$5.00 SLOT MACHINES					
LOT COIN IN	\$26,764,325	\$51,926,790	\$76,534,680	\$58,709,072	\$367,764,022
DJUSTED SLOT REVENUE	\$933,474	\$2,509,266	\$3,945,576	\$2,522,297	\$17.530.798
LOT REVENUE PERCENTAGE	3.49%	4.83%	5.16%	4.30%	4.77%
UMBER OF SLOT MACHINES	10	20			160
\$10.00 SLOT MACHINES					
LOT COIN IN	\$8,289,680	\$7,206,780	\$11,179,050	\$7,618,300	\$47,684,500
DJUSTED SLOT REVENUE	\$494.321	\$480.619	\$471,490	\$357.127	\$2.332.911
LOT REVENUE PERCENTAGE	5.96%	6.67%	4.22%	4.69%	4.89%
UMBER OF SLOT MACHINES	4	4			21
\$25.00 SLOT MACHINES	1		3	3	21
LOT COIN IN	\$4,543,175	\$10,774,625	\$8,561,200	\$6,726,535	\$45,890,560
DJUSTED SLOT REVENUE	\$238.766	\$526,375	\$481,376	\$460.782	\$2,320,614
LOT REVENUE PERCENTAGE	5.26%	\$526,375 4.89%	5.62%	6.85%	5.06%
UMBER OF SLOT MACHINES	5.26%	4.09%			5.06%
\$100.00 SLOT MACHINES	-	4	3	3	
*	*	**	#0.004.000	\$0.700.400	\$0.175.700
LOT COIN IN	\$0	\$0	\$3,294,800	\$2,780,400	\$6,175,700
DJUSTED SLOT REVENUE	\$0	\$0	(\$27,985)	\$58,085	(\$24,500)
LOT REVENUE PERCENTAGE	0.00%	0.00%	-0.85%	2.09%	-0.40%
IUMBER OF SLOT MACHINES	0	0	2	1	4